### **Federated Church**

# Annual Congregational Meeting Sunday, February 25, 2024





## PRESBYTERIAN CHURCH (USA) AND

UNITED CHURCH OF CHRIST



2704 15th Street • P.O. Box 564 • 68602-0564 • Columbus, Nebraska 402-564-2812 • www.federatedcolumbus.org

#### FEDERATED CHURCH CONGREGATIONAL MEETING, MINUTES OF FEBRUARY 26, 2023

The annual congregational meeting of the Federated Church, Columbus, Nebr. was called to order by President Julie Graham at 11a.m. Rev. Edward Yang gave the opening prayer. A quorum was present.

A motion was made, seconded, and adopted to approve the agenda.

A motion was made, seconded, and adopted to approve the 2022 Congregational meeting minutes.

A motion was made, seconded and adopted to approve the 2022 committee reports.

Bob Arp gave an update on the pipe organ task force. Questionnaires were distributed to be returned before March 12.

Mark Weeder gave the 2022 financial report. A motion was made, seconded and adopted to approve the report.

Marv Zoucha reported on the 2020 Financial review. A copy is attached.

A motion was made, seconded, and adopted to approve Parker Grant to serve on the Governing Council, Class of 2023.

A motion was made, seconded and adopted to approve David Lange to serve on the Finance and Property committee, Class of 2024.

The meeting was adjourned.

Brenda Sand gave the closing prayer at 11:21 a.m.

Louise Moran, Secretary

#### FEDERATED CHURCH CONGREGATIONAL MEETING, MINUTES OF OCTOBER 29, 2023

The 2023 Fall Congregational meeting of the Federated Church was called to order by President Julie Graham at 10:58 am. Brenda Sand gave the opening prayer. It was determined there was a quorum.

A motion was made, seconded and adopted to approve the agenda.

Alison Wagner, nominating committee presented the slate of officers and committee members for 2024. Nominations from the floor were called for. There were none. A motion was made, seconded and adopted to elect the full slate as presented by the nomination committee.

Mark Weeder, finance and property committee presented the budget for 2024. A motion was made, seconded and adopted to approve the budget for 2024.

Clark Grant presented to changes to the constitution. A motion was made, seconded and adopted to approve the changes.

An update from the pipe organ committee was asked for. The committee needs more information before an update is given.

Rev Edward Yang gave the closing prayer at 11:15am.

The meeting was adjourned.

#### **GOVERNING COUNCIL PRESIDENT'S REPORT**

Thank you to my leadership guidance team of Pastor Yang, Wayne McCormick, past Church President, and Alison Wagner, Church Vice President. And a very special thank you to Louise Moran for serving as Federated Church Secretary to the Governing Council.

Thank you to the wonderful and brilliant Governing Council members. Your input, insight, questions, ideas, and commitment were needed for the work that was accomplished this past year. Completing their terms of service on the Council are: Jessie Abrego, Katie Claus, and Parker Grant. Thank you for your leadership.

Governing Council and Federated Church Committees were busy in 2023, making steps forward for serving our congregation, serving our community, supporting fellow church congregations, and reaching out to serve across the world. Please take time to read the committee reports. Pray and give thanks to God for their good works and pray for the committee members. I truly believe that Federated Church is moving forward into a strong future by seeing who we are: Past-Present and- Future.

Past to Present: We have reviewed our past works and continue to update how we define ourselves today. We have updated Personal Policies, Updated the Church Constitution and reviewed the 2013 Federated Strategic Plan. We are defining who we are through current committee acts of love and service for God's Glory.

Present to Future: We are planning and preparing for who we want our church body to be by listening and following God's Word. We are embracing the present and future through expanding Federated Church's use of social media, by making needed repairs and updating the building and grounds, and by naming special task forces to investigate the needs we will be facing in the upcoming years. Church Committee Chairpersons were given the task to review with their committee members the Four Pillars established in the 2013 Strategic Plan, and then to develop ideas and goals based on one or more of the Pillars:

- Becoming a Community of Disciples
- Reaching out to the Community
- Bridging Generations
- Growing the Church

I have faith in our church body- you as members of Federated Church- to provide input and ideas to the Governing Council members and to Alison Wagner as your new Church President and Georgia Behlen, Church Vice President; for you to be an active member of Federated Church; for you to take up a challenge to support and/or lead; for you to forgive and to love each other just as Christ continues to teach us to be more like Him. It is through the fellowship of conversation, work, and study that grows us and connects us to each other - the communities that surround us - the greater works of the Church - and the world.

Give and Work for God's Glory. "Grace to you and peace from God our Father and the Lord Jesus Christ" 1Corinthians 1:3

Julie Canaday Graham, President 2023

#### **PASTOR'S ANNUAL REPORT**

With the first month of 2024 wrapping up, it feels a bit late to be looking back at last year. However, it has been good to review what has happened as we consider where we are headed.

One of the first things that came to mind was the fact that 2023 was my first full year as simply "pastor" at Federated Church. In prior years I was "associate pastor" or "acting head of staff" (It was in April 2022 that I was installed as pastor). There was a strong sense of being where I need to be. Last year, we recovered former ministries and started new ones.

We restarted our youth summer mission trip, which had been on hiatus since 2020. Our Christian Education Director, Brenda Sand, and I led a group of four youth to the Quad Cities for a week-long trip with YouthWorks. It was encouraging to see our youth give their time and energy to serve others. In the midst of their service, there was a profound sense of God working in our youth. I am thankful for our church's support of

youth mission trips and look forward to continuing this ministry of transformed lives.

A new ministry in 2023 was our services of wholeness and healing. I learned about other churches that had these special services emphasizing God's power to heal. I also learned that Federated Church held healing services in the past. With a significant number of church members who were in need of healing of physical illness and/or emotional pain, it was vital to offer these services of wholeness and healing. Our initial plan was to have these quarterly services on Sunday afternoons. Yet, after a couple times, it seemed more beneficial to bring our wholeness and healing emphasis to our regular Thursday evening and Sunday morning worship services. Using liturgies from the Presbyterian Church (U.S.A.) and United Church of Christ, many elements of the wholeness and healing services were familiar. One new element may have been the anointing with oil, which was offered to anyone who would like to receive (If you participate in our worship online and would like to receive anointing of oil, please let me or the church office know to schedule a visit).

As head of staff, I would like to highlight the addition of new staff in 2023. We hired Mark Baumann in January 2023 as custodian to maintain our facilities and take on minor repair projects. After Bob Arp stepped down as longtime vocal choir director last spring, it was uncertain whether we could find a new director. Serendipitously, Reagan Gausman moved back to Columbus after college and agreed to be our vocal choir director. Recognizing a need for more engagement with online audience for our church's worship and activities, the Governing Council added a new staff position of social media coordinator. This position was filled by our office assistant, Kathy Zywiec. I am thankful for our new staff members and the gifts they bring to our church's ongoing service to God and to our community.

Thank you all for your support and partnership in ministry throughout last year and the years to come. Grace and peace,
Edward

#### **CHRISTIAN EDUCATION COMMITTEE REPORT**

In 2023 the Christian Education Committee included the following members: Pat Anderson (GC), Val Rathje, Mike Slizoski, Mackie Marker, Marcene Wurdeman, Cindee Wachter, Amanda Weeder, and Brenda Sand (Staff). The committee supported &/or hosted the following Christian Education programming in 2023. Education Hour (Children, Confirmation, High School & Adult (SALT), Palm Sunday Parade, Children's Bells, Easter Sunday Egg Hunt, Children's Sunday, Children's Sabbath, Christmas Pageant, Vacation Bible Camp, and the Education Hour Kick-Off Event.

Thank you to the committee for all your efforts on behalf of the children at Federated.

#### **ENDOWMENT COMMITTEE REPORT**

The purpose of the Endowment Fund Committee is to encourage and promote gifts to the Fund, and to invest, reinvest, and administer the Funds in accordance with direction from the Governing Council or the donor's request for specific programs.

The Endowment Committee is subject to the control of the Governing Council.

The Governing Council of Federated Church determines the distribution Endowment Funds that are generally categorized in four purposes: I) Christian Education, 2) Community Service and Outreach, 3) Wider Mission of Federated Church, and 4) Capital Improvement. The Governing Council may also approve fund distributions for other purposes; however, they control all funds in and out of the Endowment.

The 2023 Endowment Committee consists of five members and serves alongside the Pastor: They are Donna Augspurger, Chair and Governing Council representative (2024); Karen Paben (2023); Sue Mares (2024); John Novotny (2025); Terry Norris (2026); and Rev. Edward Yang, ex-officio.

D. A. Davidson holds and invests the Fund's monies, and it is managed by Charlie Bills at D. A. Davidson. Our investment objective is income with a risk tolerance of moderate. The asset allocation on December 31, 2023, is as follows:

- Cash and Cash Alternatives 26.22%
- Fixed Income 46.82%
- Multi-asset 15.86%

• Equities – 11.10%

The Fund did not receive any monies deposited into the account, excepting activity within the fund, nor did the Governing Council request any distributions from the account. Thus, the account value summary is as follows:

\*Other detailed information on the portfolio is available at the church office.

Respectively submitted

Donna Augspurger, Committee Chair

#### **FEDERATED CHURCH FOUNDATION REPORT**

The Federated Church Foundation, Inc. was started in 1998 as a 501(C)(3) private foundation, organized exclusively for religious, charitable and educational purposes. The Foundation's funds originated from the generous donation of Mr. Phillip Wilson. Mr. Wilson was a Federated Church member in his youth and later became a successful attorney in Dallas, Texas. Upon his death in 1998, he left a bequest to Federated Church calling for the formation of a Foundation whose express purpose was to establish a permanent endowed scholarship fund. Since it's origination, the Foundation has awarded scholarships to Federated youth for post-high school vocational training and undergraduate studies.

The original gift received from the Phillip Wilson estate had grown to approximately one million dollars in assets by the end of 2023. In the 26 years that the Foundation has been in existence, there has been a total of \$1,000,777.00 given to provide 690 scholarship awards to Federated youth.

In 2023 there were 3 new scholarship applicants and 5 renewal scholarships for a total of 8 scholarship awards in the amount of \$6,000.00 per applicant.

The present Board of Directors of the Foundation are: Doug Williams-President, Marcia Grant-Vice President, John Petersen-Secretary, Marv Zoucha-Treasurer and Max Porter, Terry Millared and Larry Mares-Directors.

Assisting the Foundation were:

- Scholarship Review Committee Wilma Arp, Sheri Melick and Clete Arasmith
- Asset Management D.A. Davidson Co.
- Accounting/Tax preparation Adam Elm of Schumacher, Smejkal, Herley & Elm PC
- Legal Counsel Clark Grant of Grant & Grant
- Executive Assistant Chrissy Ford

Respectfully Submitted,

Doug Williams-Foundation President

#### FINANCE & PROPERTY COMMITTEE REPORT

*Members:* Wilma Arp; Julie Graham; Marcia Grant; Dave Lange; Wayne McCormick; Terry Norris, Co-Chair; Rick Porter; Rod Wachter; Mark Weeder, Co-Chair and GC Rep

Monthly meetings are scheduled for the 3rd Tuesday of the month at 6:30 pm in the Ed Center. The nature of business is to review and approve monthly reports of income, expenditures, and report to the Governing Council.

2023 Completed Projects:

- 1) Landscaping on the Southside of the church and removal of tree on eastside
- 2) Northside of Christian Education Center has been remodeled/updated
- 3) Keyless Entry System

2023 Projects:

- 1) Continue landscaping remaining areas of the church
- 2) Security Cameras
- 3) Marquis sign

#### **LANDSCAPE COMMITTEE REPORT (SUB-COMMITTEE OF FINANCE & PROPERTY)**

The landscaping has completed Phase III around the South Ed Center space, the office entrance space, and the south side of the church. Three new Memorial Trees were planted on the west side of the Ed Center after removing the exiting pine tree and the stump and one Memorial Tree was planted by the office entrance. Several issues that were discovered during this year were:

- 1) the exiting watering system needs some major repairs. Mueller sprinklers were notified, and a walk around was completed by the committee and Mueller representative. Repairs will be made in the spring of 2024. A donation was given to assist in the costs.
- 2) the tree on the south corner of the office building continues to show signs of decay. The custodian had to climb on the roof numerous times in 2023 to clear the dead branches and leaves out of the gutter system so rain drainage did not overflow in other areas. Several branches were trimmed that were encroaching on the roof.
- 3) Current sprinkler system watering system is not able to push adequate amounts of water to all areas of the landscaping. Mueller sprinklers will make a recommendation in the spring on how to remedy the situation.
- 4) The large evergreen tree had to be removed from the east entrance side due to continual clean up of dead needles which has increased due to the age of the tree, encroachment of root system and branches growing toward the building, and the huge number of needles clog the gutter system on that side of the building. The bench on that side of the church could never be used due to the amount of sap and bird excretions. The goal of the committee is to design a Prayer or Peace Garden in that space. A smaller ornamental tree will be planted in that space along with flowering perennials and small shrubs. Kelly Feehan and Wilke Landscaping will be helping with the design.

During this 2024 final phase, the east side and north sides of the sanctuary will be completed. This has been a long four-year project, and the final phase will be getting started in early May. The committee would like to thank all the members that continue to support the annual spring and fall clean-ups. None of these projects would be possible without the help of many hands.

Wilma and Bob Arp, Sue and Steve McClure

#### **MEMBERSHIP & GROWTH COMMITTEE REPORT**

In January we hosted the 5th Sunday Pot Luck Dinner. We encouraged our members to associate with people we did not know in order to get to know them better. Men's Fellowship and small groups like 2 x 4's will continue to meet regularly.

In February the sub-committee met and we began to update the membership list to be presented to the Governing Council. We began the process to replace and update signs indicating where the bathrooms and diaper stations are located. We also began compiling a list of confirmands so we could contact them and encourage them to attend our weekly services.

In March we discussed having greeters on Sunday mornings and to have the office place sign up sheets in the Narthex for volunteers to sign up. We put a note in the bulletin to let members know the pickle ball nets were being set up in the gym for anyone interested.

In April we explored the possibility of having a game night. We contacted people to sponsor it. One of our members began working with the office personnel on updating the bathrooms and signage.

In May we decided to have greeter sign up sheets placed in the Narthex. Pickle ball hours were placed on the door. There were already some people using the courts. It was exciting that Pastor Edward made us aware of two couples that were considering joining our church and that he had a Baptism scheduled.

In June we decided to invite our neighbors to church activities. We also decided on a New Member Party.

In August we entered Federated Church float in the Columbus Day Parade and received 3rd place. It was a lot work but it paid off. We had retreat in August and worked on our goals for the church.

In September two of our members distributed flyers around the neighborhood inviting the kids to see the Horn T Zoo animals. The flyers also had church service schedules.

In October we encouraged our church members to participate in the annual Trunk or Treat. We had 10 cars and had 120 kids. New Member Party was held and plans were made to have one every year.

In November the letter to confirmands was approved and mailed out. Heritage Sunday was on November 5th and we gave a small gift to the 50 year members during church service. A cake honoring them was shared during the pot luck dinner. Our committee approved the appointment of a Media person and sent it to the governing council for their approval.

Respectfully submitted, Jesse Abrego Chair, Membership and Growth Committee

#### **ORDER OF ST. ANDREW REPORT**

Mission: To be supportive caregivers to the Federated Church Family

The Order of St. Andrew Deacons strive to be Christ's light to the members of our Federated Church Family. In so doing, we communicate to our members through phone calls, visits, and sending various cards through joys and concerns of our Federated family member's lives. We also send thank you notes for memorial contributions.

One outreach program that we have continued is Caring Hands Sharing Hands. We periodically make meals and deliver them to members when we think they may need them or when we think a "pick me up" will lift their spirits. If you know members who can benefit from this please contact the church office so the Order of St. Andrew may deliver a meal to a member. We have received many positive comments regarding this program.

Other programs we have implemented are gift cards to young college age members as a reminder that we as a church are still praying for them and thinking of them as they begin their lives through furthering their education or moving into the job market. We also have assembled and delivered May baskets, and Christmas gift bags to some of our members who are more restricted to their homes.

The Order of St. Andrew projects have been funded through our budget monies, grant monies from Thrivent members as well as Federated church member donations. We are grateful and appreciative to all who have supported the Order of St. Andrew projects.

We currently have four prayer chain groups at Federated and Order of St. Andrew is responsible for organizing those and contacting prayer chain members via text or email. If you have a prayer chain request please let the church office know and we will implement it when needed.

We hope and pray that Federated Church members are seeing the work of Order of St. Andrew and pray we are showing the light of Christ in all we do.

Respectfully Submitted,

Peggy Meyer

#### PERSONNEL COMMITTEE REPORT

Members: John McPhail, Chair; Bill Royer, Alison Wagner, Tim Rathje, Cola Hahn and Rev. Edward Yang

As noted in previous years annual reports, the Committee activities are very similar in nature to those of a human resources department, including such things as hiring non-clergy staff, non-clergy staff salary and benefit matters, and non-clergy annual performance evaluations, to name just a few.

The Committee also received Governing Council approval to expand duties of the Church Office Assistant to include social media coordination activities relating to weekly Sunday services on YouTube and Facebook. In addition, the Governing Council approved the Committee's recommendation to allow non-clergy staff members to participate in a retirement savings plan available through the PC(U.S.A.).

During the year, Committee members participated in the annual non-clergy staff performance evaluations. It also made hiring recommendations to the Governing Council for the Vocal Music Director and the Church Custodian.

The Governing Council also approved the new employment policy document (employee handbook) that was the result of over a year of work by the Committee.

#### **SOCIAL CONCERNS & MISSIONS COMMITTEE REPORT**

Members: Doris Augspurger, Mike Beard, Linda McPhail, Anita Hahn, Brea Griffith and Katie Claus. Meetings at 5:00 p.m. the second Monday of the month.

The committee put up a flier asking for volunteers for 2024 to take meals to the Rescue Mission. Each second Friday of the month was filled throughout December 2023. The committee set up charities that we would present to the congregation to contribute to for three months at a time. January, February, March – Peanut butter to be delivered to the backpack program; April May June—Toilet paper or paper towels for the Center for Survivors; July August September—Clorox, Pine Sol and leashes to be delivered to Paws and Claws; October, November, December—Mittens, gloves, hats and scarves to be delivered to the Rescue Mission and Center for Survivors.

In July, a couple committee members took food for Habitat for Humanity.

Also in July Anita Hahn arranged with the Presbytery to fill 24 hygeine kits for children in the South, who were victims of hurricanes and floods.

In April and December, members provided refreshments for Café La Fed.

In December several members put up and decorated the "Angel Tree" with scarves, mittens, gloves and hats. No meeting in December.

Respectfully submitted, Katie Claus, Chair

#### **STEWARDSHIP COMMITTEE REPORT**

Members: Georgia Behlen, Linda Wheatley, Drew Wolfe, Alison Wagner, Governing Council Representative

Matthew 10:8 "FREELY you have received, FREELY GIVE!" "GOD'S gift to me -----MY gift to GOD"

The theme and logos for this year's campaign chosen by the committee came from the above Scripture. God has given us life and the blessings of all our gifts, our abilities, and our talents. These gifts are meant for God's glory, to be freely shared or given to others; to encourage and uplift others; to generally help others. God freely gives us his grace. Let us freely give our grace, back to God, for all our blessings.

The Stewardship letter was formed and mailed with Pledge/Covenant Cards by August 25<sup>th</sup>. "Moment for Stewardship" was presented as follows:

August 24 and 27 - Alison Wagner

Sept. 7 and 10 – Linda Wheatley and use of Hymn "Freely, Freely"

Sept. 14 and 17 - Video

Sept. 21 and 24 – Drew Wolfe and use of Hymn "Freely, Freely"

Sept. 28 and Oct 1 – Screen Announcement

Oct. 8 - Puppets - "Give to the Lord"

Oct. 12 and 15 - Georgia Behlen

The importance of returning the Pledge/Covenant cards allows Federated church to function by continuing to offer all of the Federated projects, mission trips and community outreach projects. Thank you so much for your continued support

of Federated Church. Respectfully submitted, Alison Wagner/Georgia Behlen

Co-Chairman

#### **WORSHIP & MUSIC COMMITTEE REPORT**

Our Purpose: To organize a program of worship and sacraments that will enhance a spiritual relationship with God in Christ.

We met the 1st Tuesday each month. We did not meet in July or December.

We reviewed the passing of the Offering plates and decided to have 2 plates at the entrance to the Sanctuary on regular Sunday worship. We would pass the offering plates on Special Sundays, such as a Baptism, Easter, Christmas, Etc. when their might be many visitors attending.

Filling the pulpit while Rev. Yang was on vacation or sabbatical included: Jane Holtzclaw, Brenda Sand, Bob Arp, Doug Williams, Katie Claus & Julie Graham.

The video of the Choir singing one of the Sunday anthems is still being included in the Thursday evening service.

Bob Arp retired as our Choir Director the end of May, after leading the choir for 9+ years. Regan Gausman was hired in Sept. to be the new Director. The schedule of music has changed: Choir sings 2 & 4th Sundays of the month and Bell choir plays the 3rd Sunday of the month. There is no choir on the 1st Sunday of the month when we have communion or the 5th. A suggestion was made to have a sign up sheet posted outside of Sanctuary for possible volunteers for these 2 Sundays.

A committee was established to review the options and cost of repairing our organ, buying an electric organ with or without connecting to our existing pipes. A survey was sent to the congregation for their opinion. Also a demo of the electric organ sound was played on Sept 10 for the congregation to hear the difference between our current and the electric. No consensus has been established.

Updated our current speakers and sound system in the church. Checked all the packages of hearing enhancing units to be sure they worked.

Tuned all 3 pianos (Sanctuary, Choir room & Fellowship hall)

Five new banners were add to our inventory to enhance the alter area. Alison Wagner has been changing our new banners to enhance the alter area & Narthex (following the church calendar).

Special Services for 2023 included:
Maundy Thursday Apr 6 and Easter Apr 9
Jazz Sunday Apr 16
Children's Sunday Apr 30
Confirmation Sunday May
Graduation Sunday May 21
Heritage Sunday Nov
Ecumenical Blue Christmas Dec 14
Children's Christmas Pageant Dec 17
Christmas Eve Dec 24 5 PM: family service 8 PM: Communion, Choir & Candlelight service

#### YOUTH MINISTRY COMMITTEE REPORT

2023 Youth Ministry Committee Members included Parker Grant (GC), Kristi Wolfe, Max Porter, Heidi Klevemann, Lisa Perrin, Antonio Garcia, Kristen Gausman and Brenda Sand (Staff). The committee supported the following activities during 2023:

- \* Fundraising: Ink cartridge recycling, can recycling, book sale, and Mother's Day flower sale.
- \* Fellowship: Youth Sunday Fundays, Ski/Snowboarding trip to Mt. Crescent, Cookie Baking, Youth Christmas Party, Pumpkin Patch Trip, tip to Lincoln for worship and fellowship with Eastridge Presbyterian youth.
- \* Mission Events: Souper Bowl of Caring, Cooked and delivered meal to Columbus Rescue Mission.
- \* Confirmation: No students were confirmed in 2023, but three students did begin confirmation classes.
- \* Graduation: Riley Gausman, Annie Lange and Macyn Norris graduated in 2023.
- \* Mission Trip: Four youth attended the mission trip to Quad Cities, IA hosted by Youth Works. Thank you to Pastor Edward, the Governing Council, committee members, and the congregation for your unwavering support of the youth ministry programs at Federated Church.

Brenda Sand, Christian Education Director

#### PROJECTS & MISSIONS 2023 TREASURERS REPORT (PREVIOUSLY WOMEN'S FELLOWSHIP)

\$501.48

### **2023 Garage Sale Income**Transfer into Federated Church's Savings Account

Transfer into rederated charen's Savings Account	7,01.40
Monies from Garage Sale	\$8,390.00
Total Income from Garage Sale	\$8,891.48
2023 Cookies 'N More Income	
Monies from Cookies 'N More	\$4,063.46
Total Income from Cookies 'N More	\$4,063.46
Total from Both Projects	\$12,954.94
2023 Distributions of Monies from Garage Sale	
Habitat for Heroes	\$200.00
Habitat for Humanity	\$200.00
l Can Camp	\$300.00
Helping Hands Member and Non-Member	\$2,500.00
Place at the Table	\$1,000.00
Flossy Watson Camp Fund	\$400.00
Youth Triennium	\$400.00
Christmas gifts	\$500.00
Church Supplies, camera light, backup bat., shelves	\$1,500.00
Food Pantry	\$1,000.00
Center for Survivors	\$250.00
Rescue Mission - Women & family housing	\$100.00
Seed Money for Garage Sale	\$400.00
Extra Garbage Pickup after Garage Sale	\$20.00
Total Disbursements	\$8,770.00
2023 Distributions of Monies from Cookies 'N More	
Operation Education	\$1,700.00
Medical Mission - Salama Stoves	\$1,700.00
Total Disbursements	\$3,400.00
Total from Both Projects	\$12,170.00
Account Balance 12/31/2023	\$784.94